

**Environmental Program**

	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Capital Works</b>				
Planned Stormwater Renewal	3,393,139	2,951,639	2,951,639	2,951,639
Reactive Stormwater Renewal	600,000	750,000	750,000	750,000
<b>Total Capital Works</b>	<b>3,993,139</b>	<b>3,701,639</b>	<b>3,701,639</b>	<b>3,701,639</b>
<b>Operational</b>				
Coasts and Waterways	1,963,277	2,093,097	2,149,186	2,205,487
Bushland and Biodiversity	3,024,286	3,065,521	3,132,038	3,213,136
Sustainability	1,095,099	1,125,088	1,155,206	1,185,423
Stormwater and Floodplain	2,490,010	1,832,339	1,880,531	2,038,394
Contribution to Emergency Services	623,085	583,415	599,184	615,091
<b>Total Operational</b>	<b>9,195,757</b>	<b>8,699,459</b>	<b>8,916,145</b>	<b>9,257,530</b>
<b>Total Environment Program</b>	<b>13,188,896</b>	<b>12,401,098</b>	<b>12,617,784</b>	<b>12,959,169</b>